Here at the Hospital:

1,770 Hospital admissions
3,816 Ambulatory surgeries & medical procedures
273 Births
3,255 Cardiology visits
88 Cardiac Rehab patients served
14,130 Emergency Room visits
5,982 Oncology visits
3,697 Telemedicine visits
273 Total Joint Replacements
38,429 X-Rays, MRIs, CT scans, etc.
240,093 Lab Tests

In the Community:

3,800 Attributed lives (through OneCare Vermont)
5 Primary care health practices — all five practices are qualified as Patient Centered Medical Homes.
11,317 Total patient enrollment in BMH primary care practices
841 Patient referrals to BMH’s Community Health Team (CHT)
82 Free self-management healthcare workshops offered through CHT
8,766 Obstetrics visits
9 Specialty care practices

BMH spent approximately $2 million to keep its BIRTHING CENTER open, ensuring that Windham County does not become a “maternity desert.”

Participation in the federal 340B Prescription Drug Program allows BMH to reinvest heavily in programs & services for poor & under-insured patients.

Building the Healthcare Workforce of Today & Tomorrow

College-to-Career Medical Assisting Program
This partnership between BMH and the Community College of Vermont provides scholarships for an accelerated training program allowing students to become certified medical assistants in just 15 weeks. In 2022, four (4) students completed the program and accepted positions at BMH.

New RN Residency Program
In 2022, seven (7) recent nursing school graduates participated in BMH’s on-the-job transitional support program that provides new nurses with a positive first work experience along with training and guidance to help them master core nursing competencies.

BMH partners with the Community College of Vermont, Greenfield Community College, Keene State College, and the Windham Career Center to help nursing students complete their academic requirements. We also fund a scholarship program designed to help current BMH employees become nursing assistants through an accelerated 12-month study program at Vermont Technical College.

See next side for Economic Impact...
Supporting Our Region’s Economic Health:

**BMH is one of Windham County’s 3 Largest Employers.**

- Annual payroll........................... $45.6 M
- Total # of BMH employees...... 683
- Total number of FTEs
  (full time equivalents).................... 550
- Total number of providers
  on BMH’s Medical Staff.............. 157
- Contracts with VT vendors
  (maintenance, upkeep, etc.)......... $1.1 M
- Costs associated with professional services such as
  staff education & training,
  provider credentialing, and
  patient translation services ...... $1.5 M
- Scholarships ......................... $4,200
- Employee Tuition reimbursement........... $37,521

Construction of BMH’s new Ronald Read Pavilion (completed at the end of 2022) supported hundreds of contracting jobs and pumped millions of dollars into Vermont’s economy. The result is that Brattleboro and surrounding communities now have **convenient local access to three brand new, state-of-the-art surgical theaters.**

**Taxes, Fees, Permits, Free Care, & other Obligations:**

**Supporting Vermont’s Public Sector & its People**

- Local property tax payments ... $210 K
- Vermont state provider tax ..... $5.4 M
- Vermont state payroll taxes ..... $1.7 M
- Financial assistance
  (charity care) .......................... $950 K
- Unpaid Medicaid Costs .......... $13.9 M
- Unpaid Medicare Costs .......... $25.9 M

Windham County Dental Center:
- Financial support (operations)........ $250 K
- Appointments (fulfilled)............. 1,271

**TOTAL Vermont taxes paid by Brattleboro Memorial Hospital in fiscal year 2022 came to $7.3 million**

*NOTE: Many of the figures in this report are expressed as round numbers for ease of reading.*