

Brattleboro Memorial Hospital—FY22 Community & Health IMPACT



Ensuring the Health & Wellbeing of Individuals & Families

Here at the Hospital:

<u>1,770</u>	Hospital admissions
<u>3,816</u>	Ambulatory surgeries & medical procedures
<u>273</u>	Births
<u>3,255</u>	Cardiology visits
<u>88</u>	Cardiac Rehab patients served
<u>14,130</u>	Emergency Room visits
<u>5,982</u>	Oncology visits
<u>3,697</u>	Telemedicine visits
<u>273</u>	Total Joint Replacements
<u>38,429</u>	X-Rays, MRIs, CT scans, etc.
<u>240,093</u>	Lab Tests

BMH spent approximately **\$2 million** to keep its **BIRTHING CENTER** open, ensuring that Windham County does not become a “maternity desert.”

In the Community:

<u>3,800</u>	Attributed lives (through OneCare Vermont)
<u>5</u>	Primary care health practices — all five practices are qualified as Patient Centered Medical Homes.
<u>11,317</u>	Total patient enrollment in BMH primary care practices
<u>841</u>	Patient referrals to BMH’s Community Health Team (CHT)
<u>82</u>	Free self-management healthcare workshops offered through CHT
<u>8,766</u>	Obstetrics visits
<u>9</u>	Specialty care practices

Participation in the **federal 340B Prescription Drug Program** allows BMH to reinvest heavily in programs & services for poor & under-insured patients.

Building the Healthcare Workforce of Today & Tomorrow

College-to-Career Medical Assisting Program

This partnership between BMH and the Community College of Vermont provides scholarships for an accelerated training program allowing students to become certified medical assistants in just 15 weeks. In 2022, **four (4)** students completed the program and accepted positions at BMH.

New RN Residency Program

In 2022, **seven (7)** recent nursing school graduates participated in BMH’s on-the-job transitional support program that provides new nurses with a positive first work experience along with training and guidance to help them master core nursing competencies.

BMH partners with the Community College of Vermont, Greenfield Community College, Keene State College, and the Windham Career Center to **help nursing students complete their academic requirements**. We also fund a scholarship program designed to **help current BMH employees become nursing assistants** through an accelerated 12-month study program at Vermont Technical College.

See next side for Economic Impact...

Brattleboro Memorial Hospital—FY22

Economic IMPACT



Supporting Our Region's Economic Health:

BMH is one of Windham County's 3 Largest Employers.

Annual payroll..... **\$45.6 M**

Total # of BMH employees..... **683**

Total number of FTEs
(full time equivalents)..... **550**

Total number of providers
on BMH's Medical Staff..... **157**

Contracts with VT vendors
(maintenance, upkeep, etc.)..... **\$1.1 M**

Costs associated with
professional services such as
staff education & training,
provider credentialing, and
patient translation services **\$1.5 M**

Scholarships **\$4,200**

Employee Tuition
reimbursement..... **\$37,521**

Construction of BMH's new Ronald Read Pavilion (completed at the end of 2022) supported hundreds of contracting jobs and pumped millions of dollars into Vermont's economy. The result is that Brattleboro and surrounding communities now have **convenient local access to three brand new, state-of-the-art surgical theaters.**

Taxes, Fees, Permits, Free Care, & other Obligations:

Supporting Vermont's Public Sector & its People

Local property tax payments ... **\$210 K**

Vermont state provider tax **\$5.4 M**

Vermont state payroll taxes **\$1.7 M**

Financial assistance
(charity care) **\$950 K**

Unpaid Medicaid Costs **\$13.9 M**

Unpaid Medicare Costs **\$25.9 M**

Windham County Dental Center:

- Financial support (operations)..... **\$250 K**
- Appointments (fulfilled)..... **1,271**

**TOTAL Vermont taxes paid by Brattleboro Memorial Hospital
in fiscal year 2022 came to \$7.3 million**

NOTE: Many of the figures in this report are expressed as round numbers for ease of reading.