

Brattleboro Memorial Hospital—FY23 Community & Health IMPACT



Ensuring the Health & Wellbeing of Individuals & Families

Here at the Hospital:

- 2,573 Hospital admissions
- 3,523 Day surgeries/medical procedures
- 257 Births
- 3,260 Cardiology visits
- 134 Cardio-pulmonary Rehab patients served
- 15,742 Emergency Room visits
- 6,662 Oncology visits
- 1,352 Telemedicine visits
- 471 Total Joint Replacements
- 49,274 X-Rays, MRIs, CT scans, etc.
- 231,742 Lab Tests

And in the Community:

- 3,800 Attributed lives (*through OneCare Vermont*)
- 5 BMH Primary care health practices — all four qualify as Patient Centered Medical Homes.
- 11,524 Total patient enrollment in BMH primary care practices
- 6,230 Obstetrics visits
- 140,565 Outpatient visits
- 9 Specialty care practices

Participation in the federal 340B Prescription Drug Program allows BMH to reinvest heavily in programs and services for poor and under-insured patients.

Building the Healthcare Workforce of Today & Tomorrow

College-to-Career Medical Assisting Program

This partnership between BMH and the Community College of Vermont provides scholarships for an accelerated training program allowing students to become certified medical assistants in just 15 weeks. In 2023, **four students** completed the program and accepted positions at BMH.

Residency Program for New Nurse Graduates

In 2023, **nine nursing school graduates** participated in BMH's on-the-job transitional support program that provides new nurses with a positive first work experience along with training and mentorship to help them master core nursing competencies.

BMH partners with the Community College of Vermont, Greenfield Community College, Keene State College, and the Windham Career Center to help nursing students complete their academic requirements. We also fund a scholarship program to help current BMH employees become nursing assistants through an accelerated 12-month study program at Vermont Technical College.

See next side for Economic Impact...

Brattleboro Memorial Hospital—FY2023 Economic IMPACT



Supporting Our Region's Economic Health

BMH is one of Windham County's Largest Employers:

Annual payroll.....	\$47.4 M	Costs associated with professional services such as <i>staff education and training, provider credentialing, and patient translation services</i>	\$ 15M
Total # of BMH employees.....	679	Scholarships	\$17,000
Total number of FTEs (full time equivalents).....	465	Employee Tuition reimbursement.....	\$49,010
Total number of providers on BMH's Medical Staff.....	160		
Contracts with VT vendors (maintenance, upkeep, etc.).....	\$ 1.1 M		

Taxes, Fees, Permits, Free Care, and other obligations:

Supporting Vermont's Public Sector and its People

Local property tax payments...	\$90,270	Unpaid Medicaid Costs	\$ 13.9 M
Vermont state provider tax.....	\$ 5.8 M	Unpaid Medicare Costs	\$ 25.9 M
Vermont state payroll taxes	\$ 1.7 M	Windham County Dental Center:	
Financial assistance (charity care).....	\$687,370	• (operational support).....	\$550,000

TOTAL Vermont taxes paid by Brattleboro Memorial Hospital in fiscal year 2023 came to more than \$7 million.